

32.01.19.02 Coordination of Treatment Services		
General Fund Appropriation....	747,829	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	1,638,575	2,386,404
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## SUMMARY

Total General Fund Appropriation.....	4,776,506	
Total Federal Fund Appropriation.....	2,743,140	
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Total Appropriation.....	7,519,646	
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## MENTAL HYGIENE ADMINISTRATION

32.01.20.01 Program Direction		
General Fund Appropriation....		554,672
32.01.20.07 Services to Adults		
General Fund Appropriation....		39,760
32.01.20.10 Ancillary Services		
General Fund Appropriation....		101,353
32.01.20.11 Education and Training of Professional Personnel		
General Fund Appropriation....		73,120
32.01.20.12 Community Services		
General Fund Appropriation....	10,600,155	
Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment...	490,828	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment...	1,300,771	12,391,754
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## SUMMARY